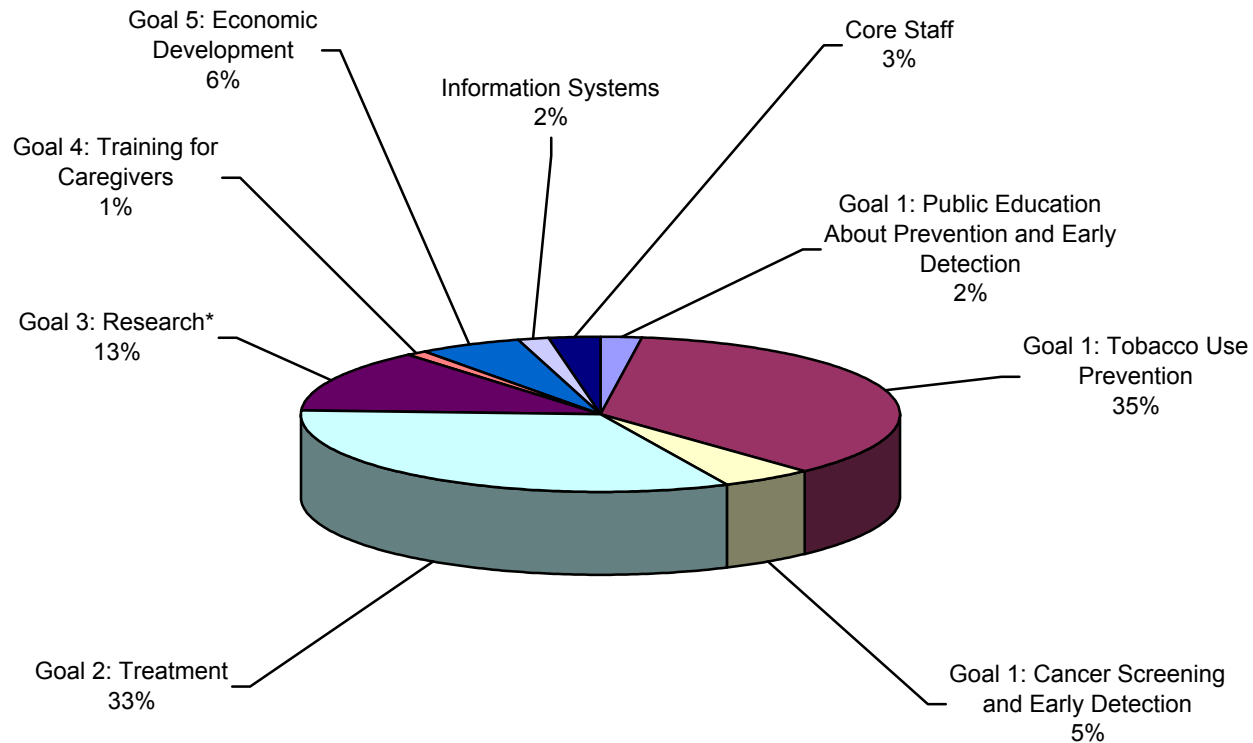


Georgia Cancer Coalition Appropriations by Goal, FY 01 through FY 06



	Appropriated							Total
	FY 01	FY 02	FY 02A	FY 03	FY 04	FY 05	FY 06	
Available Tobacco Funds for GCC	\$ 56,120,785	\$ 39,262,836	\$ 23,645,036	\$ 30,945,064	\$ 27,764,010	\$ 28,460,071	\$ 28,716,823	\$ 234,914,625
Goal 1: Public Education About Prevention and Early Detection	\$ -	\$ 2,237,500	\$ 2,662,500	\$ 180,250	\$ 171,237	\$ 171,237	\$ -	\$ 5,422,724
Goal 1: Tobacco Use Prevention	\$ 15,765,890	\$ 20,765,890	\$ 3,950,000	\$ 15,165,890	\$ 12,335,099	\$ 12,632,622	\$ 3,355,245	\$ 83,970,636
Goal 1: Cancer Screening and Early Detection	\$ 1,250,000	\$ 2,122,625	\$ 1,390,840	\$ 1,641,375	\$ 1,641,375	\$ 2,041,375	\$ 1,757,364	\$ 11,844,954
Goal 2: Treatment	\$ 31,505,341	\$ 5,000,000	\$ 7,745,696	\$ 7,021,660	\$ 7,021,660	\$ 7,021,660	\$ 11,321,660	\$ 76,637,677
Goal 3: Research*	\$ 1,500,000	\$ 3,340,000	\$ 1,300,000	\$ 4,840,000	\$ 4,840,000	\$ 4,840,000	\$ 10,467,377	\$ 31,127,377
Goal 4: Training for Caregivers	\$ -	\$ 2,125,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 2,225,000
Goal 5: Economic Development	\$ 4,000,000	\$ 2,400,000	\$ 6,231,000	\$ 400,000	\$ 60,000	\$ 60,000	\$ 22,000	\$ 13,173,000
Information Systems	\$ 1,850,000	\$ 350,000	\$ 365,000	\$ 400,000	\$ 398,750	\$ 397,288	\$ 397,288	\$ 4,158,326
Core Staff	\$ 249,554	\$ 921,821	\$ -	\$ 1,295,889	\$ 1,295,889	\$ 1,295,889	\$ 1,295,889	\$ 6,354,931
Total	\$ 56,120,785	\$ 39,262,836	\$ 23,645,036	\$ 30,945,064	\$ 27,764,010	\$ 28,460,071	\$ 28,716,823	\$ 234,914,625